

Capital Plan Review 2006/07: Revenue Reserve for Capital Schemes

	2006/07 Est. Inc Slippage From Previous Years	2007/08 Estimate	2008/09 Estimate	2009/10 Estimate	2010/11 Estimate	2011/12 Estimate	2012/13 Estimate
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Balance at 1st April	20,279	16,869	14,032	12,393	11,229	10,037	8,983
Contribution from Revenue	400	400	450	500	550	600	650
Contribution from Financial Arrangements with Parish Councils		6					
Available for Application	20,679	17,275	14,482	12,893	11,779	10,637	9,633
Amount Applied							
Commutation Adjustment	27						
Funding of Capital Plan	3,783	3,243	2,089	1,664	1,742	1,654	1,758
Balance at 31st March	16,869	14,032	12,393	11,229	10,037	8,983	7,875